

## ***2002-03 Academic Excellence Indicator System***

***District Name: NORTH EAST ISD***

***Campus Name: STAHL EL***

***Campus #: 015910125***



T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 1  
Total Students: 988  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: STAHL EL  
Campus #: 015910125

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met Standard Grade 3 (English)</b>															
Reading	2003	89.6%	94.8%	94.1%	94.2%	90.9%	92.6%	98.6%	-	71.4%	92.8%	95.8%	87.5%	88.0%	90.3%
Mathematics	2003	90.8%	94.9%	93.9%	92.5%	81.8%	92.8%	95.8%	*	71.4%	94.0%	90.7%	90.5%	90.4%	96.7%
All Tests	2003	84.9%	91.7%	90.5%	90.6%	81.8%	90.0%	94.4%	*	71.4%	90.6%	90.7%	85.7%	84.9%	90.3%
<b>TAKS Met Standard Grade 3 (Spanish)</b>															
Reading	2003	81.7%	89.9%	?	88.0%	-	87.5%	*	-	-	80.0%	93.3%	*	88.9%	88.0%
Mathematics	2003	82.0%	85.4%	?	95.8%	-	95.7%	*	-	-	100.0%	92.9%	*	94.1%	95.8%
All Tests	2003	72.8%	81.7%	?	88.0%	-	87.5%	*	-	-	80.0%	93.3%	*	88.9%	88.0%
<b>TAKS Met Standard Grade 4 (English)</b>															
Reading	2003	85.9%	93.2%	89.6%	96.2%	100.0%	100.0%	92.3%	*	100.0%	93.4%	98.6%	92.3%	97.7%	100.0%
Mathematics	2003	88.0%	94.1%	93.3%	93.9%	90.9%	93.8%	93.9%	*	100.0%	91.9%	95.7%	85.7%	88.6%	86.7%
Writing	2003	86.8%	90.8%	89.7%	87.6%	90.9%	87.5%	87.5%	*	80.0%	81.7%	92.8%	58.3%	84.1%	66.7%
All Tests	2003	75.8%	84.5%	81.5%	82.6%	81.8%	83.3%	82.1%	*	80.0%	76.2%	88.4%	60.0%	77.3%	60.0%
<b>TAKS Met Standard Grade 4 (Spanish)</b>															
Reading	2003	81.0%	85.9%	?	83.3%	-	83.3%	-	-	-	*	*	-	80.0%	83.3%
Mathematics	2003	74.9%	77.2%	?	100.0%	-	100.0%	-	-	-	*	*	-	100.0%	100.0%
Writing	2003	87.1%	90.1%	?	100.0%	-	100.0%	-	-	-	*	*	-	100.0%	100.0%
All Tests	2003	66.6%	70.2%	?	83.3%	-	83.3%	-	-	-	*	*	-	80.0%	83.3%
<b>TAKS Met Standard Grade 5 (English)</b>															
Reading	2003	80.0%	89.1%	82.7%	90.4%	71.4%	86.0%	96.6%	*	*	85.2%	95.0%	81.8%	80.0%	69.2%
Mathematics	2003	86.3%	93.4%	90.9%	92.1%	71.4%	90.9%	94.7%	*	100.0%	85.7%	98.3%	63.6%	95.0%	92.3%
Science	2003	74.5%	84.5%	80.3%	83.3%	57.1%	75.0%	94.9%	*	*	78.7%	88.1%	66.7%	69.8%	50.0%
All Tests	2003	65.9%	78.3%	69.6%	77.0%	57.1%	64.6%	90.0%	*	60.0%	70.5%	83.6%	52.6%	62.8%	46.2%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Performance

Section I - Page 2  
Total Students: 988  
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School Type: Elementary

District Name: NORTH EAST ISD  
Campus Name: STAHL EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met Standard Grade 5 (Spanish)</b>															
Reading	2003	75.7%	79.3%	?	*	-	*	-	-	*	*	-	*	*	
Mathematics	2003	66.9%	73.1%	?	*	-	*	-	-	*	*	-	*	*	
Science	2003	32.4%	18.5%	?	*	-	*	-	-	*	*	-	*	*	
All Tests	2003	32.1%	20.7%	?	*	-	*	-	-	*	*	-	*	*	
<b>TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)</b>															
Reading	2003	85.6%	92.4%	88.5%	93.1%	89.7%	91.7%	95.9%	*	81.3%	90.2%	95.9%	85.4%	88.1%	87.2%
Mathematics	2003	77.8%	86.1%	91.6%	93.1%	82.8%	93.2%	94.9%	*	88.2%	91.7%	94.5%	83.0%	91.9%	94.4%
Writing	2003	86.3%	91.2%	89.9%	88.1%	90.9%	88.9%	87.5%	*	80.0%	82.5%	93.1%	58.3%	85.7%	76.2%
Science	2003	70.7%	80.5%	80.0%	82.0%	57.1%	72.0%	94.9%	*	*	77.4%	86.7%	66.7%	66.7%	42.9%
All Tests	2003	67.4%	78.1%	80.4%	84.0%	75.9%	81.0%	88.9%	*	70.6%	80.0%	87.9%	66.1%	76.5%	76.6%
<b>TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation)</b>															
Reading	2003	80.2%	88.8%	84.0%	89.6%	82.8%	86.5%	94.3%	*	81.3%	87.4%	91.8%	78.0%	82.5%	79.8%
Mathematics	2003	67.9%	78.0%	84.1%	84.9%	65.5%	83.3%	89.2%	*	82.4%	83.8%	85.9%	66.0%	78.1%	84.4%
Writing	2003	82.9%	89.5%	86.1%	88.1%	90.9%	88.9%	87.5%	*	80.0%	82.5%	93.1%	58.3%	85.7%	76.2%
Science	2003	56.9%	69.2%	60.9%	68.9%	57.1%	50.0%	86.4%	*	*	66.1%	71.7%	33.3%	51.1%	14.3%
All Tests	2003	57.4%	69.5%	70.9%	75.7%	58.6%	72.0%	81.9%	*	70.6%	74.2%	77.2%	50.0%	66.3%	69.1%
<b>TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)</b>															
Reading	2003	73.2%	84.1%	77.7%	85.9%	79.3%	82.4%	91.2%	*	75.0%	84.1%	87.7%	70.7%	77.5%	72.3%
Mathematics	2003	57.4%	68.4%	74.3%	74.1%	58.6%	70.3%	80.5%	*	64.7%	74.1%	74.1%	53.2%	65.0%	66.7%
Writing	2003	77.8%	86.5%	82.2%	83.7%	72.7%	85.2%	84.4%	*	80.0%	77.8%	88.9%	50.0%	81.6%	76.2%
Science	2003	42.4%	55.1%	40.6%	54.9%	42.9%	40.0%	69.5%	*	*	58.1%	51.7%	16.7%	35.6%	14.3%
All Tests	2003	46.6%	59.1%	57.4%	62.6%	44.8%	56.5%	71.4%	*	58.8%	63.1%	62.1%	35.7%	50.0%	55.3%

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading	2003	18.5%	26.6%	20.9%	22.6%	20.7%	16.6%	29.5%	*	12.5%	21.5%	23.6%	9.8%	11.3%	13.8%
Mathematics	2003	12.0%	16.1%	16.2%	14.0%	6.9%	9.4%	19.5%	*	17.6%	14.8%	13.2%	8.5%	5.0%	5.6%
Writing	2003	13.1%	20.6%	13.5%	8.9%	0.0%	9.3%	10.9%	*	0.0%	7.9%	9.7%	0.0%	4.1%	4.8%
Science	2003	2.9%	4.8%	3.3%	6.6%	0.0%	0.0%	11.9%	*	*	11.3%	1.7%	5.6%	0.0%	7.1%
All Tests	2003	4.7%	7.0%	7.0%	4.7%	0.0%	3.5%	6.5%	*	5.9%	5.3%	4.0%	1.8%	0.6%	5.3%
SDAA (Sum of 3-8) Met ARD Expectations															
2003	69.2%	80.5%	75.0%	96.8%	*	91.7%	100.0%	*	*	100.0%	90.0%	96.8%	90.9%	*	
2002	69.5%	80.6%	79.3%	88.5%	*	86.7%	87.5%	*	*	94.1%	77.8%	88.5%	85.7%	n/a	
2003 TAKS Participation Grades 3-11															
Tested TAKS/SDAA	94.9%	95.6%	98.2%	97.1%	100.0%	95.6%	99.5%	*	81.8%	96.9%	97.2%	96.5%	96.4%	87.2%	
Acct Subset	85.2%	86.1%	86.7%	88.2%	80.6%	87.7%	90.9%	*	77.3%	86.2%	90.3%	65.1%	85.6%	80.3%	
Mobile Subset	4.9%	5.1%	4.8%	4.1%	5.6%	3.5%	4.6%	*	4.5%	5.4%	2.8%	3.5%	4.6%	4.3%	
SDAA only	4.8%	4.5%	6.4%	4.7%	13.9%	4.4%	4.1%	*	0.0%	5.4%	4.0%	27.9%	6.2%	2.6%	
Not Tested TAKS/SDAA	5.1%	4.4%	1.8%	2.9%	0.0%	4.4%	0.5%	*	18.2%	3.1%	2.8%	3.5%	3.6%	12.8%	
Absent	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
ARD Exempt	1.7%	1.7%	0.0%	0.2%	0.0%	0.4%	0.0%	*	0.0%	0.4%	0.0%	1.2%	0.5%	0.9%	
LEP Exempt	1.1%	0.5%	0.3%	2.2%	0.0%	3.1%	0.5%	*	13.6%	1.9%	2.4%	1.2%	2.6%	9.4%	
Other	1.6%	1.5%	0.5%	0.6%	0.0%	0.9%	0.0%	*	4.5%	0.8%	0.4%	1.2%	0.5%	2.6%	
Total Count	2,854,272	37,776	269	509	36	228	219	4	22	261	248	86	194	117	
Student Success Initiative Grade 3 Reading (English and Spanish)															
Students Requiring Accelerated Instruction															
2003	12.3%	6.2%	7.4%	6.7%	9.1%	8.7%	1.4%	-	28.6%	8.7%	4.5%	17.6%	11.9%	10.9%	
TAKS Second Administration Met Standard															
2003	62.4%	66.5%	70.9%	40.0%	*	42.9%	*	-	*	28.6%	*	*	28.6%	40.0%	

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Section I - Page 4  
Total Students: 988  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
RPTE Change														
Sum of 3-12														
Scored 'Beginning' in 2002														
Beginning 2003	41.0%	33.6%	33.3%	16.7%	-	20.0%	*	-	-	*	*	*	*	16.7%
Intermediate 2003	40.5%	42.1%	45.5%	33.3%	-	20.0%	*	-	-	*	*	*	*	33.3%
Advanced 2003	18.5%	24.3%	10.0%	50.0%	-	60.0%	*	-	-	*	*	*	*	50.0%
Scored 'Intermediate' in 2002														
Beginning 2003	4.2%	0.8%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	-	*	0.0%	0.0%
Intermediate 2003	33.7%	26.7%	25.0%	28.6%	-	28.6%	-	-	-	28.6%	-	*	28.6%	28.6%
Advanced 2003	62.1%	72.5%	71.4%	71.4%	-	71.4%	-	-	-	71.4%	-	*	71.4%	71.4%
Scored 'Beginning' in 2001														
Beginning 2002	38.8%	32.3%	33.3%	18.2%	-	20.0%	-	-	*	20.0%	16.7%	*	22.2%	n/a
Intermediate 2002	38.3%	35.4%	50.0%	18.2%	-	20.0%	-	-	*	40.0%	-	*	22.2%	n/a
Advanced 2002	22.9%	32.3%	38.8%	63.6%	-	60.0%	-	-	*	40.0%	83.3%	*	55.6%	n/a
Scored 'Intermediate' in 2001														
Beginning 2002	3.7%	2.6%	16.7%	-	*	-	-	-	-	*	-	*	-	n/a
Intermediate 2002	26.6%	17.4%	33.3%	12.5%	*	14.3%	-	-	-	*	-	*	16.7%	n/a
Advanced 2002	69.7%	80.0%	75.0%	87.5%	*	85.7%	-	-	-	*	100.0%	*	83.3%	n/a
Attendance Rate														
2001-02	95.6%	95.2%	96.6%	96.6%	97.3%	96.6%	96.4%	*	97.4%	96.6%	96.6%	95.9%	96.3%	97.0%
2000-01	95.5%	95.2%	96.8%	96.8%	97.6%	96.7%	96.7%	95.0%	97.1%	96.8%	96.7%	96.9%	96.5%	n/a

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

Section II - Page 1  
Total Students: 988  
Grade Span: KG - 05  
School Type: Elementary

District Name: NORTH EAST ISD  
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Campus #: 015910125

STUDENT INFORMATION

	-----Campus-----				
	Count	Percent	Campus Group	District	State
Total Students:	988	100.0%	21,662	54,785	4,239,911
Students By Grade:					
Early Childhood Education	0	0.0%	0.9%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	5.7%	1.3%	3.7%
Kindergarten	171	17.3%	16.0%	7.5%	7.4%
Grade 1	154	15.6%	16.2%	7.8%	7.8%
Grade 2	172	17.4%	16.0%	7.7%	7.6%
Grade 3	198	20.0%	13.6%	7.7%	7.6%
Grade 4	159	16.1%	13.6%	7.4%	7.6%
Grade 5	134	13.6%	13.3%	7.7%	7.6%
Grade 6	0	0.0%	4.7%	7.9%	7.6%
Grade 7	0	0.0%	0.0%	7.9%	7.7%
Grade 8	0	0.0%	0.0%	7.5%	7.5%
Grade 9	0	0.0%	0.0%	8.5%	8.8%
Grade 10	0	0.0%	0.0%	7.4%	7.1%
Grade 11	0	0.0%	0.0%	7.0%	6.3%
Grade 12	0	0.0%	0.0%	6.3%	5.6%
Ethnic Distribution:					
African American	66	6.7%	6.9%	9.5%	14.3%
Hispanic	473	47.9%	47.8%	40.8%	42.7%
White	405	41.0%	42.5%	46.7%	39.8%
Asian/Pac.Islander	39	3.9%	2.4%	2.7%	2.9%
Native American	5	0.5%	0.4%	0.2%	0.3%
Mobility (2001-02)	151	17.5%	18.2%	20.0%	21.1%
Economically Disadvantaged	388	39.3%	53.7%	35.6%	51.9%
Limited English Proficient (LEP)	243	24.6%	16.9%	4.4%	14.9%
Number of Students per Teacher	16.1	n/a	14.3	14.7	14.7
Students w/Disciplinary Placements (2001-02)	4	0.5%	0.4%	4.0%	2.6%

|-----Non-Special Education Rates-----| |-----Special Education Rates-----|

Retention Rates by Grade:

	Campus	Campus Group	District	State	Campus	Campus Group	District
Kindergarten	5.1%	3.5%	4.4%	2.7%	10.5%	13.6%	15.3%
Grade 1	1.5%	4.8%	5.0%	5.9%	7.1%	10.5%	10.1%
Grade 2	5.1%	2.5%	3.5%	3.5%	5.6%	4.1%	4.0%
Grade 3	2.4%	1.9%	2.5%	2.5%	3.4%	2.6%	2.1%
Grade 4	2.0%	0.7%	1.2%	1.3%	3.7%	0.6%	1.3%
Grade 5	0.9%	0.6%	0.7%	0.7%	0.0%	1.1%	1.6%
Grade 6	-	0.6%	1.9%	1.4%	-	0.5%	1.3%
Grade 7	-	-	2.4%	2.2%	-	-	2.5%
Grade 8	-	-	1.2%	1.6%	-	-	2.8%

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

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Section II - Page 2  
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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.5	18.4	19.7	18.9
Grade 1	20.9	18.1	19.1	18.1
Grade 2	19.8	18.3	19.5	18.4
Grade 3	19.7	18.1	19.2	18.6
Grade 4	21.3	19.1	19.7	19.3
Grade 5	22.8	21.3	23.1	22.1
Grade 6	-	20.7	23.6	22.2
Mixed Grades	15.0	18.0	40.7	24.6
Secondary: English/Language Arts	-	-	22.3	20.3
Foreign Languages	-	-	22.3	22.0
Mathematics	-	-	22.6	20.7
Science	-	-	22.5	21.8
Social Studies	-	-	24.8	22.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Professional Staff:	69.2	84.7%	82.3%	64.2%	61.8%
Teachers	61.2	74.9%	71.4%	51.5%	50.5%
Professional Support	6.0	7.3%	7.5%	10.3%	7.5%
Campus Admin. (School Leader.)	2.0	2.4%	3.4%	2.2%	2.7%
Educational Aides:	12.5	15.3%	17.7%	9.0%	10.3%
Total Staff:	81.7	100.0%	2,119.2	7,210.4	571,118.1
Total Minority Staff:	29.1	35.6%	22.6%	32.1%	39.7%
Teachers By Ethnicity and Sex:					
Females	57.2	93.5%	94.1%	79.5%	77.3%
Males	4.0	6.5%	5.9%	20.5%	22.7%
African American	0.0	0.0%	2.3%	2.0%	9.0%
Hispanic	20.0	32.7%	15.6%	16.2%	18.2%
White	40.2	65.7%	81.5%	81.0%	71.7%
Asian/Pacific Islander	1.0	1.6%	0.5%	0.5%	0.9%
Native American	0.0	0.0%	0.1%	0.3%	0.3%
Teachers by Years of Experience:					
Beginning Teachers	5.0	8.2%	5.9%	4.6%	7.8%
1-5 Years Experience	17.0	27.8%	27.6%	26.6%	28.2%
6-10 Years Experience	7.0	11.4%	17.5%	22.0%	18.3%
11-20 Years Experience	15.2	24.8%	27.3%	25.7%	24.4%
Over 20 Years Experience	17.0	27.8%	21.6%	21.1%	21.3%
			Campus Group	District	State
Average Years Experience of Teachers:		12.9 yrs.	12.0 yrs.	12.0 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		7.3 yrs.	8.1 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience:					
Beginning Teachers		\$36,550	\$32,536	\$36,967	\$31,876
1-5 Years Experience		\$38,005	\$34,524	\$38,274	\$34,154
6-10 Years Experience		\$40,557	\$36,777	\$41,103	\$36,937
11-20 Years Experience		\$44,588	\$41,593	\$45,574	\$42,774
Over 20 Years Experience		\$54,536	\$48,113	\$54,737	\$50,065
Average Actual Salaries (regular duties only):					
Teachers		\$44,405	\$39,671	\$44,190	\$39,974
Professional Support		\$48,734	\$44,529	\$54,202	\$47,667
Campus Administration (School Leadership)		\$66,726	\$58,442	\$68,046	\$59,603
Contracted Instructional Staff (not incl. above):		0.5	0.2	22.0	1,233.2

? Indicates that the data for this item were missing, statistically improbable, or were reported outside a reasonable range.

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2002-03 Campus Profile

District Name: NORTH EAST ISD  
Campus Name: STAHL EL  
Campus #: 015910125

Total Students: 988  
Grade Span: KG - 05  
School Type: Elementary

BUDGETED OPERATING EXPENDITURE INFORMATION	-----Campus-----		----Campus Grp.----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Campus Budget	\$5,062,995	100.0%	\$100,885,624	100.0%	\$298,404,561	100.0%	\$21,323,666,084	100.0%
By Function:								
Instruction	\$3,817,544	75.4%	\$76,401,575	75.7%	\$214,799,129	72.0%	\$15,145,510,797	71.0%
Instruct. Leadership	\$121,553	2.4%	\$1,490,626	1.5%	\$4,939,316	1.7%	\$334,388,015	1.6%
School Leadership	\$318,864	6.3%	\$6,813,581	6.8%	\$22,010,766	7.4%	\$1,581,369,641	7.4%
Other Campus Costs	\$805,034	15.9%	\$16,179,842	16.0%	\$56,655,350	19.0%	\$4,262,397,631	20.0%

|-----Average Costs per Campus-----|

Per Pupil:	-----Campus-----		--w/in Campus Grp--		---w/in District---		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total	\$5,124		\$4,657		\$5,447		\$5,030	
Instruction (incl. Inst. Leader.)	\$3,987		\$3,596		\$4,011		\$3,652	
School Leadership	\$323		\$315		\$402		\$373	
Other Campus Costs	\$815		\$747		\$1,034		\$1,006	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	241	24.4%	16.0%	3.7%	13.5%
Career & Technology Education	0	0.0%	0.0%	22.2%	19.8%
Gifted & Talented Education	26	2.6%	4.4%	6.9%	7.8%
Special Education	121	12.2%	11.5%	15.6%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	15.1	24.6%	6.8%	2.7%	8.1%
Career & Technology Education	0.0	0.0%	0.0%	4.1%	4.2%
Compensatory Education	1.0	1.6%	5.5%	1.4%	3.1%
Gifted & Talented Education	0.2	0.3%	1.5%	1.7%	2.3%
Regular Education	39.9	65.2%	74.4%	70.0%	69.7%
Special Education	5.0	8.2%	11.6%	15.8%	10.2%
Other	0.0	0.0%	0.1%	4.3%	2.5%
Budgeted Instruct. Oper. Exp. by Program:					
Bilingual/ESL Education	\$53,546	1.4%	8.1%	0.2%	4.5%
Career & Technology Education	\$0	0.0%	0.0%	4.2%	4.1%
Compensatory Education	\$374,351	9.8%	5.4%	1.8%	5.2%
Gifted & Talented Education	\$150	0.0%	2.1%	1.5%	1.8%
Regular Education	\$2,962,616	77.6%	70.1%	73.0%	70.9%
Special Education	\$426,881	11.2%	14.3%	18.6%	12.6%
Other	\$0	0.0%	0.0%	0.7%	0.9%

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

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